

In 2003, wildland firefighting incidents claimed the lives of 29 firefighters nationwide. Through the deployment of fire shelters, Los Angeles County Fire Department firefighter lives were spared during the Leona Fire in 2002 and the Old Topanga Fire in 1993.

The purchase of new wildland fire shelters will enable the Department to equip each firefighter with the most effective fire shelter product available on the market. Fire shelters provide firefighters with the best chance at survival when faced with a burnover. The purchase of new fire shelters will assist the Department in ensuring the safety of our personnel.

IMPLEMENTATION OF STRATEGIC PLAN GOALS:

Approval of the recommended action is consistent with the County's Strategic Plan Goal #4 Fiscal Responsibility.

FISCAL IMPACT/FINANCING:

Approval of the Appropriation Adjustment will augment the Fire Department's 2004-05 Operations Bureau Budget by \$800,000. Sufficient funding for the Appropriation Adjustment is available in the District's Appropriation for Contingencies. There is no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of the recommended action will enable the Department to continue our efforts to provide fire protection and life safety services to the residents of Los Angeles County.

The Honorable Board of Supervisors
November 16, 2004
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CONCLUSION:

Upon approval by the Board of Supervisors, please instruct the Executive Officer to return a copy of the adopted Board letter to the Consolidated Fire Protection District.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "P. Michael Freeman", with a stylized flourish at the end.

P. MICHAEL FREEMAN

PMF:hn

Attachment

c: Chief Administrative Officer
County Counsel
Auditor-Controller

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S
No. 390-02

DEPARTMENT OF FIRE

OCTOBER 27, 2004

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4-VOTES
FISCAL YEAR 2004-05

SOURCES:

FIRE DEPARTMENT
FINANCING ELEMENTS
APPROPRIATION FOR CONTINGENCIES
DAL-FR-40109-3303
\$ 800,000

USES:

FIRE DEPARTMENT
OPERATIONS BUDGET UNIT
SERVICES & SUPPLIES
DAL-FR-40215-2000
\$ 800,000

THE APPROPRIATION ADJUSTMENT IS NECESSARY TO TRANSFER \$800,000 TO THE OPERATIONS BUDGET UNIT, SERVICES & SUPPLIES, TO PURCHASE WILDLAND FIRE SHELTERS TO COMPLY WITH FEDERAL STANDARDS.


CHIEF, FINANCIAL MANAGEMENT DIVISION

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

October 29, 2004 *Copy for: DEPT*
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY *John J. [Signature]*
OCT. 29 2004

No. 182

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

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BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER